



KHO KHO FEDERATION OF INDIA

ACTC FOR FY. 2022- 2023

KRA & MILESTONES (SR.) - TARGETS

Competition	Year	Participation	Top 8	Medals	Medals Available
Olympic Games	2021				
Olympic Games	2024				
Olympic Games	2028				
World Championship	2023	-	-	Gold (Men & Women)	02 (Men & Women)
Asian Games	2022				
Commonwealth Championship	2022			Gold (Men & Women)	02 (Men & Women)
Asian Championship	2022	-	-	Gold (Men & Women)	02 (Men & Women)

KRA & MILESTONES (JR.) - TARGETS

Competition	Year	Participation	Top 8	Medals	Medals Available
Youth Olympic Games	2026	NA			
Youth Olympic Games	2030				
Jr. World Championship	2022				
Jr. International Tri-Series	2022			Gold (Boys & Girls)	02 Boys & Girls
Jr. Commonwealth Championship	[Mention Year]				

ACTC FUNDINGS

Time Period	Funds Allotted (ACTC)	Actual Spend	Excess Spent / Remaining Budget
Apr 2018 - Mar 2019	NIL	0.62 Cr.	
Apr 2019 - Mar 2020	NIL	0.43 Cr.	
Apr 2020 – Mar 2021	2.91 Crore	1.42 Cr.	
Apr 2021 – Present	5.95 Crore	1.97 Cr.	
Total		3.39 Cr.	



i. NATIONAL COACHING CAMPS

S. No.	Objective	Composition		Period		Days	Venue	Cost
		Athletes (Jr./Sr./Male/Female)	Coaches/Support Staff	From	To			
1.	To prepare Teams for Commonwealth Kho Kho Championship	Senior 45 M + 45 F	6 C + 6 SS	15-Sep-22	05-Oct-22	21	New Delhi	₹ 87,73,680.00
2.	To prepare Teams for International Test Match (Sri Lanka, Korea & India)	Junior 45 M + 45 F	6 C + 6 SS	07-Jul-22	27-Jul-22	21	Odisha / Madhya Pradesh	₹ 81,15,960.00
3.	To prepare Teams for 4th Asian Kho Kho Championship	Senior 45 M + 45 F	6 C + 6 SS	03-Jul-22	17-Jul-22	15	New Delhi	₹ 71,41,200.00
4.	To prepare Teams for 1st Kho Kho World Cup (Men & Women)	Senior 30 M + 30 F	6 C + 6 SS	17-Jan-23	31-Jan-23	15	Karnataka / Odisha	₹ 71,41,200.00
						72		₹ 3,11,72,040.00



iii. INTERNATIONAL COMPETITION PARTICIPATION

S. No.	Competition	Composition		Period		Days	Venue	Cost
		Athletes (Jr./Sr./Male/Female)	Coaches/Support Staff	From	To			
1.	Commonwealth Kho Kho Championship	Senior 15 M + 15 F	4 C + 8 SS	10-Oct-22	13-Oct-22	7	Kenya	₹ 51,93,750.00
2.	International Test Match Series in Sri Lanka (Air Fair Only)	Junior 15 M + 15 F	4 C + 8 SS	30-Jul-22	02-Aug-22	7	Sri Lanka	₹ 51,93,750.00
								₹ 1,03,87,500.00

* Event Days includes 2 Pre-Comp. days and 1 Post-Comp. day.



iv. NATIONAL CHAMPIONSHIPS

S. No.	Competition	No. of States/UTs	Period		Days	Venue	Cost
			From	To			
1.	Senior National Kho Kho Championship 2022-23	30	TBC	TBC	5	TBC	₹ 17,00,000.00
2.	Junior National Kho Kho Championship 2022-23	30	TBC	TBC	5	TBC	₹ 17,00,000.00
3.	Sub-Junior National Kho Kho Championship 2022-23	30	TBC	TBC	5	TBC	₹ 17,00,000.00
							₹ 51,00,000.00



V. EQUIPMENT

S.No.	Particular	Specifications	Qty.	Cost/ Qty.		Total
				USD	INR	INR
	Kho Kho Mats (Playing Arena)	Gravolite	20 Arena		₹ 10,00,000.00	₹ 2,00,00,000.00
	Kho Kho Poles (Wooden)	-	50 Pairs		₹ 15,000.00	₹ 7,50,000.00
						₹ 2,07,50,000.00



vi. a. FOREIGN COACHES

S.No.	Name	Nationality	Event	Salary per Month		Annual Salary (INR)
				USD	INR	
1.	NA					



vi. b. FOREIGN SUPPORT STAFF

S.No.	Name	Nationality	Event	Salary per Month		Salary for 86 Camp/Comp Days (INR)
				USD	INR	
1.	Video Analyst	Foreigner	National Camp/Competition	\$4000/-	₹ 3,00,000.00	₹ 8,60,000.00
2.	Sports Physiotherapist	Foreigner	National Camp/Competition	\$4000/-	₹ 3,00,000.00	₹ 8,60,000.00
						₹ 17,20,000.00



vi. c. INDIAN COACHES

S. No.	Name	Event	Department/ State	Salary per Month (INR)	Annual Salary (INR)
1.	TBD	To prepare Teams for Commonwealth Kho Kho Championship	TBC	₹ 75,000.00	₹ 3,15,000.00
2.	TBD	To prepare Teams for International Test Match (Sri Lanka, Korea & India)	TBC	₹ 75,000.00	₹ 3,15,000.00
3.	TBD	To prepare Teams for 4th Asian Kho Kho Championship	TBC	₹ 75,000.00	₹ 2,25,000.00
4.	TBD	To prepare Teams for 1st Kho Kho World Cup (Men & Women)	TBC	₹ 75,000.00	₹ 2,25,000.00
5.	TBD	Commonwealth Kho Kho Championship	TBC	₹ 75,000.00	₹ 70,000.00
6.	TBD	International Test Match Series	TBC	₹ 75,000.00	₹ 70,000.00
					₹ 12,20,000.00

*** Annual Salary is being calculated @ pro-rata basis on extant Norms of SAI/MYAS**



vi. d. INDIAN SUPPORT STAFF

S. No.	Name	Event	Department/State	Salary per Month (INR)	Annual Salary (INR)
1.	Physiotherapist	Various National Coaching Camps / International Competitions	TBC	₹ 40,000.00	₹ 2,29,334.00
2.	Psychologist	Various National Coaching Camps / International Competitions	TBC	₹ 40,000.00	₹ 96,000.00
3.	Nutritionist	Various National Coaching Camps / International Competitions	TBC	₹ 40,000.00	₹ 1,14,667.00
4.	Trainer	Various National Coaching Camps / International Competitions	TBC	₹ 40,000.00	₹ 1,14,667.00
5.	Doctor	Various National Coaching Camps / International Competitions	TBC	₹ 3,000.00 (per visit)	₹ 72,000.00
6.	Technical Officials	Various National Coaching Camps / International Competitions	TBC	NA	NA
					₹ 6,26,668.00

*** Annual Salary is being calculated @ pro-rata basis on extant Norms of SAI/MYAS**



vii. INDIAN COACH DEVELOPMENT PLAN*

S. No.	Certification Level	No. of Coaches	Period		Days	Venue	Cost
			From	To			
1.	Coach Development Program - Level 3	54 Coaches + 10 Resource Person/Support Staff	05-Jan-23	15-Jan-23	10	New Delhi	₹ 26,11,600.00
2.	Technical Official Development Program - Level 4	81 Coaches + 10 Resource Person/Support Staff	15-Jan-23	20-Jan-23	5	New Delhi	₹ 24,86,450.00
							₹ 50,98,050.00

S. No.	Course / Workshop / Conference	No. of Coaches	Period		Days	Venue	Cost
			From	To			
1.	Coaching & Training Workshop	50 Coaches + 10 Resource Person/Support Staff	04-Feb-23	07-Feb-23	4	TBD	₹ 15,25,600.00
							₹ 15,25,600.00

***To be covered under HRD Scheme of MYAS**



viii. ADMINISTRATIVE STAFF

S.No.	Designation	Number	Salary / Month (INR)	Annual Salary (INR)
1.	Asst. Secretary	1	₹ 45,000.00	₹ 5,40,000.00
				₹ 5,40,000.00



ix. INTERNATIONAL COMPETITIONS IN INDIA

S.No.	Competition	No. of Countries	No. of Athletes	Period		Days	Venue	Cost
				From	To			
1.	4th Asian Kho Kho Championship (Men & Women)	15	450	19-Jul-22	22-Jul-22	4	Delhi / Haryana/Odisha	₹ 1,00,00,000.00
2.	1st Kho Kho World Cup (Men & Women)	20	600	01-Feb-23	04-Feb-23	4	Karnataka / Odisha	₹ 1,00,00,000.00
								₹ 2,00,00,000.00



X. TALENT IDENTIFICATION

a. Assessment Camps*

S.No.	Location	Composition		Period		Days	Cost
		Athletes	Scouts	From	To		
1.	During Khelo India Youth Games 2022-23	192	8	TBC	TBC	5	₹ 3,64,000.00
2.	During State Level Meet (District Level Talent Identification) in 10 States/UTs from North-East (Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim and Tripura) and North (Ladakh & Jammu & Kashmir)		20	TBC	TBC	3	₹ 6,10,000.00
							₹ 9,74,000.00

***To be covered under Khelo India Scheme**



x.

TALENT IDENTIFICATION

b. Identification from Competition

S.No.	Competition	Age Category	Scouting Targets	
			Male	Female
1.	National Kho Kho Championships	Junior & Sub Junior	90	90



BUDGET SUMMARY FY 2022-2023

S. No.	Element/Item	Estimated Expenditure (Sr.)	Estimated Expenditure (Jr.)	Total Estimated ACTC Expenditure
1.	National Coaching Camp	₹ 2,30,56,080.00	₹ 81,15,960.00	₹ 3,11,72,040.00
2.	International Training/Exposure			NA
3.	International Competition Participation	₹ 51,93,750.00	₹ 51,93,750.00	₹ 1,03,87,500.00
4.	National Championships	₹ 17,00,000.00	₹ 34,00,000.00	₹ 51,00,000.00
5.	Equipment			₹ 2,07,50,000.00
6.	a. Foreign Coaches			NA
	b. Foreign Support Staff			₹ 17,20,000.00
	c. Indian Coaches	₹ 12,20,000.00		₹ 12,20,000.00
	d. Indian Support Staff	₹ 4,31,334.00	₹ 1,95,334.00	₹ 6,26,668.00
7.	Indian Coach Development Plan			HRD Scheme
8.	Administrative Staff	₹ 5,40,000.00		₹ 5,40,000.00
9.	International Competitions in India	₹ 2,00,00,000.00		₹ 2,00,00,000.00
10	Talent Identification - Assessment Camps			Khelo India Scheme
	ACTC Estimated Budget Total	₹ 5,16,01,164.00	₹ 1,69,05,044.00	₹ 9,15,16,208.00



THANK YOU