

SPORTS AUTHORITY OF INDIA
(TEAMS Division)

New Delhi, dated 10th February, 2021

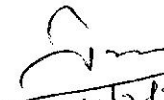
Minutes of meetings held through zoom on 14th January, 2021 and 01st February, 2021 under the Chairmanship of Secretary (Sports) to consider the proposal of ACTC for the discipline of Kho-Kho for the year 2020-21 and 2021-22.


The ACTC meetings were held under the Chairmanship of Secretary (Sports) to consider the proposals of ACTC 2020-21 & 2021-22 and budget request for Kho-Kho Federation of India (KKFI).

List of members present in the meeting is at the end.

2. Mr. Sudhanshu Mittal, President, KKFI appreciated the Government's initiatives of promoting the indigenous games of the country and supporting the objective to showcase the sports to a global audience and foster international participation and competition and informed about the activities conducted by KKFI to popularise Kho-Kho in other parts of the world. He also intimated about the league namely "Ultimate Kho-Kho" which will start in September, 2021 in India. KKFI will also invite Kho-Kho teams from Sri Lanka and South Korea and Indian team will also visit these countries.
3. Mr L.S. Singh, Joint Secretary (Sports) inquired about number and name of countries whose players and coaches will be trained in India for which KKFI has to take necessary permission from MEA, MHA and MYAS. The President, KKFI intimated that players and coaches from about 20 countries may take part in the training in order to popularise the game of Kho-Kho and is making every possible efforts to include the game in Asian Games. Kho-Kho is already a regular discipline in South Asian Games.
4. Thereafter, Mr Mittal also informed the members regarding the Key Result Areas (KRA) and Milestones set for the Indian Kho-Kho team up to 2030, which are given below:-

KRA & Milestones - Targets				
Senior				
Competition	Year	Participation	Top 8	Medal
World Championship (Men)	2021		--	1 Gold
Asian Championship (M & W)	2021		--	2 Gold
Junior				
Competition	Year	Participation	Top 8	Medal
Jr. Asian Championship (B & G)	2022		--	2 Gold



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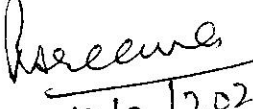

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5. Secretary (Sports) asked the federation whether they will be able to procure the equipment during current financial year. The President replied that KKFI will procure the equipment in time and by following due procedure under GFR-2017. DG SAI was of the view that the Government should provide assistance to the NSFs who are able to generate funds at their own.
6. Equipment and consumables for Kho-Kho to be procured in a time bound manner to ensure timely availability for procurement. KKFI would procure in a competitive and transparent manner. SAI will depute an officer as member in the procurement committee of the KKFI. The federation would maintain inventory and record of equipments and consumables. While procuring equipment and consumables quantity should be used for getting competitive prices but inventory should not be allowed to accumulate.
7. KKFI may hire one High Performance Director (HPD) by following due procedure who shall be responsible for development of Kho-Kho in India and World. HPD will be In-charge of NCoEs and Academics and oversee all activities of Junior and Youth development.
8. Department of Sports would grant necessary sanction for coach, referee and judge development under HRDS. KKFI would submit a self-contained proposal to Director (Sports) in this regard.
9. **The Calculations have been made as per existing norms of the Scheme of Assistance to National Sports Federations.**
10. (a) Total budget of **Rs. 2.91 Crore** was approved for KKFI up to 31st March, 2021:

S. No	Purpose	Amount (In Rs.)
i.	National Coaching Camp for Sr. Men & Women (Annexure 'A')	Rs. 142.00 Lakh
ii.	National Championship for Senior, Junior and Sub-Junior (Annexure 'B')	Rs. 22.00 Lakh
iii.	Remuneration for HPD, Coaches & Support Staff (Annexure 'C')	Rs. 3.69 Lakh
iv.	Purchase of Equipment (Annexure 'D')	Rs. 123.00 Lakh
	TOTAL	Rs. 290.69 Lakh


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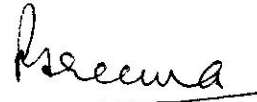
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(b) Total budget of **Rs. 5.95 Crore** was approved for KKFI up to 31st March, 2022:-

S. No	Purpose	Amount (In Rs.)
i.	National Coaching Camp for Sr. Men & Women (Annexure 'E')	Rs. 234.00 Lakh
ii.	International Training for Seniors (Annexure 'F')	Rs. 62.00 Lakh
iii.	International Competitions in India (Annexure-G)	Rs. 60.00 Lakh
iv.	International Competitions (Annexure-H)	Rs. 185.00 Lakh
v.	National Championship for Senior, Junior and Sub-Junior (Annexure 'I')	Rs. 22.00 Lakh
vi.	Remuneration for HPD, Coaches & Support Staff (Annexure 'J')	Rs. 31.32 Lakh
	TOTAL	Rs. 594.32 Lakh

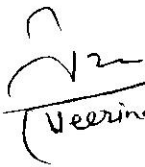
10. SAI may make minor modifications as per actual request within the approved budget.

11. The meeting ended with a vote of thanks to the Chair.



(Radhica Sreeman)

Executive Director (TEAMS)



(Veerinder Pratap)
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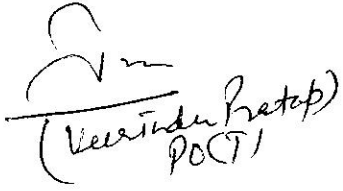
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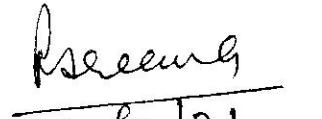
LIST OF ATTENDEES

1. Mr. Sandip Pradhan- D.G. SAI
2. Mr. L.S. Singh, Joint Secretary (Sports)
3. Ms. Radhica Sreeman, E.D (TEAMS), SAI
4. Mr. S.P.S. Tomar, Deputy Secretary (Sports), MYAS
5. Mr. Veerinder Pratap, Project Officer (TEAMS), SAI

Representative of Kho-Kho Federation of India present in the meeting:-

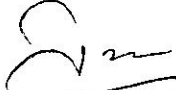
1. Mr. Sudhanshu Mittal, President, KKFI
2. Mr M.S. Tyagi, Secretary General, KKFI



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Annexure 'A'

National Coaching Camps (Senior Men & Women)						
S. No	Purpose of the coaching camp	Composition of the campers	Period	Total days	Venue	Estimated expenditure
1.	For High Performance Assessment & Scientific Analysis	Men: 104, Women: 20, Coaches: 22, Support Staff: 04 Total: 150	17.01.2021 to 16.02.2021	31	Manav Rachna Educational Institutions, Faridabad & SGT University, Gurugram	Rs. 142.00 Lakh
Total						Rs. 142.00 Lakh



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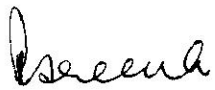

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Annexure 'B'

National Championships-2020-21						
Category	Expected number of states and UTs who will be participating	Period		Total days	Venue	Estimated Expenditure
		From	To			
54 th Senior National Kho-Kho Championship	36	March, 2021	March, 2021	05	Maharashtra	Rs. 5.00 Lakh
40 th Junior National Kho-Kho Championship	34	March, 2021	March, 2021	05	Andhra Pradesh/Delhi NCR	Rs. 7.00 Lakh
31 st Sub Junior National Kho-Kho Championship	34	March, 2021	March, 2021	05	Himachal Pradesh	Rs. 10.00 Lakh
Total						Rs. 22.00 Lakh


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Annexure- 'C'

Remuneration for Indian HPD, Coaches & Support Staff

S. No	Name & Designation	Number	Department/State	Monthly Salary	Total (for one month)
1.	HPD	01	To be Appointed	Rs.1.50 Lakh	Rs. 1.50 lakh
2.	Coach/Trainer	01	To be Appointed	Rs.75,000/-	Rs. 75,000/-
3.	Bio Mechanic expert	01	To be Appointed	Rs.40,000/-	Rs.40,000/-
4	Psychologist	01	To be appointed	Rs.40,000/-	Rs.40,000/-
5	Physiologist	01	To be Appointed	Rs.40,000/-	Rs.40,000/-
6	Doctor	01	To be Appointed	Rs.3,000/- per visit x 8 visits	Rs.24,000/-
Total					Rs. 3.69 Lakh


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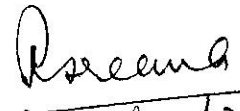
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Annexure 'D'

S. No	Equipment	Quantity	Unit Price	Total
1.	Kho-Kho mats	12 Nos	Rs.10.00 Lakh	Rs.120.00 Lakh
2.	Kho-Kho Poles	20 pairs	Rs.15,000/-	Rs.3.00 Lakh
Total				Rs.123.00 Lakh

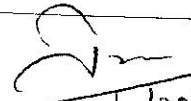

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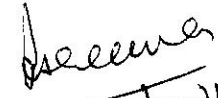

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Annexure 'E'

National Coaching Camps (Senior Men & Women)- 2021-22						
S. No	Purpose of the coaching camp	Composition of the campers	Period	Total days	Venue	Estimated expenditure
1.	For High Performance Assessment & Scientific Analysis	Men: 120, Coaches: 16, Support Staff: 04 Total: 140	02.08.2021 to 31.08.2021	30	Manav Rachna Educational Institutions, Faridabad & SGT University, Gurugram	Rs. 140.00 Lakh
2	To prepare for 4 th Senior Asian Kho Kho Championship	30 men, 30 women , 04 coaches & 02 SS Total- 66	Sept 2021 to Oct 2021	21	Non SAI Centre	Rs.50.00 Lakh
3.	To prepare for 1 st World Men Kho-Kho Cup	30 men, 3 coaches & 2 SS Total-35	Nov, 2021 to Nov 2021	21	Non SAI Centre	Rs.27.00 Lakh
4.	In preparation and presentation during Asian Indoor & martial Arts Games	30 men, 3 coaches & 2 SS Total-35	March 2022 to March 2022	10	Non SAI Centre	Rs.16.30 Lakh
Total						Rs. 234.00 Lakh



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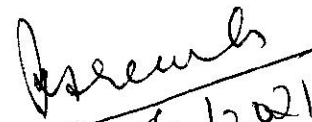

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Annexure-'F'

International Training (Senior Men)							
Name of training cum competition abroad	Composition of the participants			Period	Total days	Venue	Estimated expenditure
	Players	Coaches Indian/foreign	Support staff				
In preparation and presentation of Kho-Kho during Asian Indoor & martial Arts Games for inclusion in Asian games	30 men	06	01	March 2022 to March 2022	10	Thailand	Rs.62.00 Lakh
						Total	Rs.62.00 Lakh


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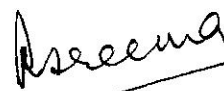
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Annexure-'G'

International Competition where team will participate in India (Senior)

Name of competition	No. of players expected to participate	Period		Total days	Venue	Estimated Expenditure
		From	To			
1 st Kho Kho World Cup for Men	375 players +50 coaches +25 SS	Dec, 2021	Dec, 2021	5	TBD	Rs. 30.00 Lakh
1 st International Kho-Kho Tri Series (South Korea-Sri Lanka- India)	45 players + 9 coaches + 6 SS	Feb, 2022	Feb, 2022	5	TBD	Rs. 30.00 Lakh
TOTAL						Rs. 60.00 Lakh



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Annexure-'H'


International Competition (Senior Men & Women)								
S. No	Name of training cum competition abroad	Composition of the participants			Period	Total days	Venue	Estimated expenditure
		Players	Coaches Indian/foreign	Support staff				
1.	India-Vs-Sri Lanka (Men & Women)	30 (15 men & 15 women)	6	2	May 2021	5	Sri Lanka	Rs. 54.00 Lakh
2.	India-Vs-South Korea (Men & Women)	30 (15 men & 15 women)	6	2	June 2021	5	Korea	Rs. 77.00 Lakh
3.	4 th Senior Asian Kho-Kho Championship (Men & Women)	30 (15 men & 15 women)	6	4	Oct 2021	5	Bangkok/ Dubai	Rs.54.00 Lakh
Grand Total								Rs. 185.00 Lakh

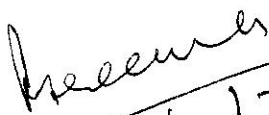

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Annexure 'I'


National Championships-2021-22						
Category	Expected number of states and UTs who will be participating	Period		Total days	Venue	Estimated Expenditure
		From	To			
55 th Senior National Kho-Kho Championship	36	Sept,2021	Oct, 2021	05	TBD	Rs.5.00 Lakh
41 st Junior National Kho-Kho Championship	34	Nov 2021	Dec 2021	05	TBD	Rs.7.00 Lakh
32 nd Sub Junior National Kho-Kho Championship	34	Oct, 2021	Nov, 2021	05	TBD	Rs. 10.00 Lakh
Total						Rs.22.00 Lakh

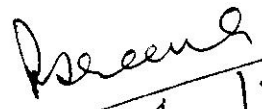

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Annexure 'J'

Remuneration for Indian HPD, Coaches & Support Staff				
Name & Designation	Number	Department/State	Monthly Salary	Total
HPD	01	To be Appointed	Rs.1.50 Lakh	Rs. 18.00 lakh
Coach/Trainer	12	To be Appointed	Rs.75,000/- pro rata basis	Rs. 9.00 Lakh
Bio Mechanic expert	03	To be Appointed	Rs.40,000/- pro rata basis	Rs.1.20 Lakh
Psychologist	03	To be appointed	Rs.40,000/- pro rata basis	Rs.1.20 Lakh
Physiologist	03	To be Appointed	Rs.40,000/- pro rata basis	Rs.1.20 Lakh
Doctor	01	To be Appointed	Rs.3,000/- per visit x 24 visits	Rs.72,000/-
Total				Rs. 31.32 Lakh


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